



CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Dover Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
* General	79-1962	6	26,320	23,252	1.509
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	290,781	169,496	11.244
Special Road	80-1413	8			
Noxious Weed	2-1318	8			
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	317.101	192,748	12.753
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Dover Township	15,075,195
Willard	338,071
0	
* Total Assessed Valuation	15,413,266
	Nov. 1, 2017 Valuation

Assisted by:
Gayle R Anderson CPA

Address:
3355 SW Westport Dr
Topeka, KS 66614-4592
Email:
g_anderson@swbell.net

Attest: Hus 4, 2017

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Dover Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 188,488
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 188,488

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 160,812	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 209,981	
5b. Personal property 2016	- 233,366	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 179,811	
7. Total valuation adjustment (sum of 4, 5c, 6)	340,623	
8. Total estimated valuation July 1, 2017	15,413,396	
9. Total valuation less valuation adjustment (8 minus 7)	15,072,773	
10. Factor for increase (7 divided by 9)	0.02260	
11. Amount of increase (10 times 3)		+ \$ 4,260
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 192,748
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		192,748
15. Consumer Price Index for all urban consumers for calendar year 2016		0.125%
16. Consumer Price Index adjustment (3 times 15)		\$ 236
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 192,984

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Dover Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,237	2,733	0	43	0	54	0	40	0	20	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11,504	25,414	0	399	0	364	0	376	0	183	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	12,741	28,147	0	442	0	558	0	416	0	203	0
Total - 3rd Class City Levies (-)	1,237		0		0		0		0		0

2018

Dover Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Dover Township
Shawnee County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dover Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	13,302	1,289	178
Receipts:			
Ad Valorem Tax	11,034	18,692	XXXXXXXXXXXXXX
Delinquent Tax	478	500	
Motor Vehicle Tax	3,427	1,492	2,733
Recreational Vehicle Tax	57	25	43
16/20 M Vehicle Tax	73	32	54
Commercial Vehicle Tax	62	44	40
Watercraft Tax		19	20
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sale	1,000	1,500	
Interest on Idle Funds	363	300	
Neighborhood Revitalization Rebate			0
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,694	22,604	2,890
Resources Available:	29,996	23,893	3,068
Expenditures:			
Officers Pay	8,335	8,335	10,800
Salaries & Wages	8,964	4,000	4,000
Employee Benefits	2,497	1,500	1,500
Supplies	16	500	500
Equipment	810	1,080	
Buildings Maintenance			
Insurance	1,120	500	1,500
Publications	146		20
Utilities	2,309	3,000	3,000
Accounting	4,500	4,800	5,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	10		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,707	23,715	26,320
Unencumbered Cash Balance Dec 31	1,289	178	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	28,935	26,215	26,320
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,320
Tax Required			23,252
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			23,252

Dover Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	219,700	212,338	76,243
Receipts:			
Ad Valorem Tax	170,732	169,796	XXXXXXXXXXXXXX
Delinquent Tax	3,486		
Motor Vehicle Tax	24,629	23,716	25,414
Recreational Vehicle Tax	387	405	399
16/20M Vehicle Tax	536	507	504
Commercial Vehicle Tax	467	695	376
Watercraft Tax		294	183
Special Highway/Gasoline Tax	24,255	17,692	18,166
Other	974		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	225,466	213,105	45,042
Resources Available:	445,166	425,443	121,285
Expenditures:			
Officers Pay			
Salaries & Wages	51,070	75,000	85,000
Employee Benefits	5,279	7,500	6,700
Road Maintenance	27,126	60,000	65,000
Road Materials	19,982	157,000	110,881
Equipment	123,746	37,500	10,000
Utilities	816		
Insurance	4,809	11,000	12,000
Accounting		1,200	1,200
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	232,828	349,200	290,781
Unencumbered Cash Balance Dec 31	212,338	76,243	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	354,200	349,200	290,781
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	290,781
		Tax Required	169,496
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	169,496

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	61,899
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	61,899
Total Expenditures	
Unencumbered Cash Balance, Dec 31	61,899

Dover Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Special Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	53,098	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	53,098	0	0
Expenditures:			
Salaries	23,587		
Employee Benefits	583		
Insurance	5,283		
Road Maintenance	23,645		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	53,098	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	53,098	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget

Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Dover Township
Shawnee County

will meet on August 3, 2017 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	28,707	0.753	23,715	1.238	26,320	23,252	1.509
Debt Service							
Library							
Road	232,828	11.968	349,200	11.512	290,781	169,496	11.243
Special Road	53,098						
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	314,633	12.721	372,915	12.750	317,101	192,748	12.752
Less: Transfers	0		0		0		
Net Expenditure	314,633		372,915		317,101		
Total Tax Levied	184,842		188,488		XXXXXXXXXXXXXX		
Total Assessed Valuation	14,875,550		15,099,020		15,413,396		
Township Assessed Valuation Only					15,075,325		

Outstanding Indebtedness.

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Kevin A Thompson

The Topeka Metro News

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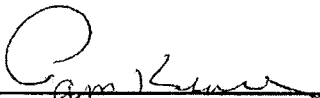
C/O GAYLE R. ANDERSON, CPA
DOVER TOWNSHIP
3355 SW WESTPORT DR
TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
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regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

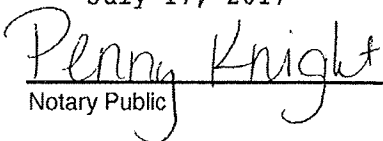
BUDGET HEARING - DOVER TOWNSHIP
7/17/17



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 17, 2017


Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2017

L68189